
City of Kelowna

MEMORANDUM

DATE: February 17, 2005
FILE: 3150-20
TO: City Manager
FROM: Financial Planning Manager
RE: **Wastewater - 20 Year Servicing Plan and Financing Strategy**

RECOMMENDATION:

THAT Council consider a proposed extension to the Development Cost Charge Sectors for Wastewater Trunks and Treatment boundaries to include the north east corner of the City (extending from the current north boundary of Sector A to the City of Kelowna northern boundary);

AND THAT Council direct staff to advertise for a public meeting to obtain stakeholder input into the proposed extension;

AND THAT staff consolidate the public input and prepare an amended bylaw for consideration by Council.

BACKGROUND:

The north end of the City was not anticipated to receive sewer prior to the end of the current 20 Year Servicing Plan. However, in 2002 the former Hiram Walker plant was purchased for redevelopment and an agreement was reached with the developer for the construction of a sewer trunk line to that area. The developer contributed 1/3 of the cost of the new trunk line and the wastewater utility front-ended the remaining portion. The new trunk line was constructed in 2004 and the cost of the trunk is being recovered through connection charges as properties in that area connect to the system.

The DCC trunk lines for Sector A are then used to transport wastewater from this area to the treatment facility. Amending the DCC boundaries will be consistent by having all areas that can receive sewer service contribute to the cost of providing the infrastructure. Using Official Community Plan growth information there will be an estimated 86,000 square feet of new institutional and 35 acres of new industrial development in that area over the life of the current 20 Year Servicing Plan. Adding this new development will have a minor reduction to the DCC rates for Sector A Trunks and Treatment.

As in past DCC changes, a public discussion and opportunity for feedback is being recommended prior to development of any amendments to the existing bylaw.

Attached is a map of the existing trunk and treatment sector boundaries and the proposed extension of Sector A at the north end of the City.

Keith Grayston
Financial Planning Manager

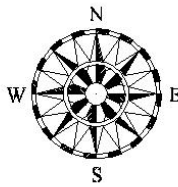
Approved for inclusion



Paul Macklem, CMA
Director of Financial Services

Attach.

cc. Director of Works and Utilities
 Wastewater Manager

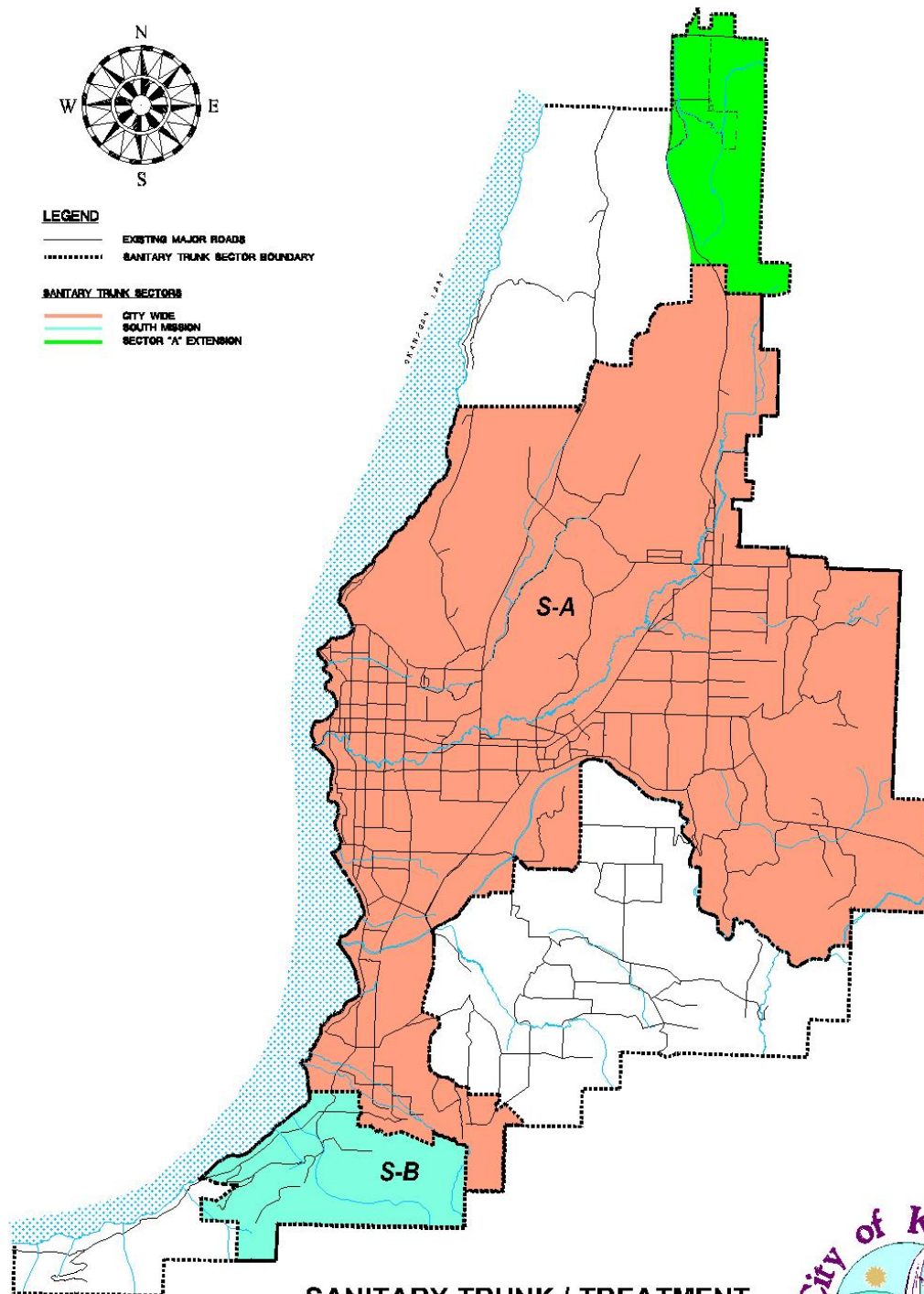


LEGEND

— EXISTING MAJOR ROADS
- - - - - SANITARY TRUNK SECTOR BOUNDARY

SANITARY TRUNK SECTORS

— CITY WIDE
— SOUTH MISSION
— SECTOR "A" EXTENSION



**SANITARY TRUNK / TREATMENT
SECTOR PLAN**



JANUARY 2005
KEY PLAN

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